

COMPUTER - DATA/CELL/SOFTWARE						
	Verizon Wi-fi Hot Spot	\$500.00				500.00
	Software Upgrades	\$200.00				200
	Computer Repairs-Service	\$0.00				\$0
		\$700.00				\$700
POSTAGE/MAILING						
	UPS NC Mailbox Rental	\$500.00				\$500
		\$500.00				\$500
OFFICE SUPPLIES						
	Supplies and general printing	\$1,000.00				\$1,000
					\$308.37	
		\$1,000.00			\$308.37	\$692
PRINTING						
	PLUM - ARC Graphics	\$2,000.00				2000.00
	Paper and Ink - NC Printer	\$500.00			\$59.11	\$441
		\$2,500.00			\$59.11	\$2,441.00
OUTREACH – ITEMS & SERVICES						
	General Outreach Funds	\$14,600.00				\$14,600.00
			Flashlights	\$500.00		
			doorhangers	\$300.00		
			Logo Tent	\$1,000.00		
	Social media	\$300.00				\$300.00
	Warner Center News	\$700.00				\$700
	One Generation Senior Event	\$500.00				\$500
	Valley Cultural Foundation	\$3,000.00				\$3,000
		\$19,100.00		\$1,800.00		\$19,100.00

OUTREACH – WEBSITE						
	Upgrades	\$0.00				\$0.00
	Website Updates-Monthly	\$2,100.00	Hosting	\$1,200.00		\$2,100.00
	Website Hosting - BlueHost	\$300.00			\$18.99	\$281
		\$2,400.00		\$1,200.00		\$2,400.00
ELECTIONS						
	ELECTION FUNDS BUDGETED	\$4,000.00				\$4,000
		\$4,000.00				\$4,000
200 - NEIGHBORHOOD PURPOSE GRANTS and Community Improvement Projects						
	West Valley Food Bank	\$500.00				\$500.00
		\$500.00				\$500.00
300 - COMMUNITY IMPROVEMENT PROJECTS						
	Community Outreach Committee	\$0.00				\$0
						1000
	Community Services Committee	\$1,000.00				
	Education Committee	\$1,000.00				\$1,000
	Environmental Committee	\$1,000.00				\$1,000
	Governance Committee	\$0.00				\$0
	Public Safety	\$1,000.00				\$1,000
	PLUM	\$0.00				\$0

	WHIP		\$0.00				\$0
	Promenade Ad-hoc Committee		\$0.00				\$0
	Homelessness Committee		\$1,000.00				\$1,000
	Public Art Ad-Hoc		\$0.00				\$0
	Public Parks Ad-Hoc		\$0.00				\$0
			\$5,000.00				\$5,000
	TOTAL		\$42,000.00		\$3,000.00	\$327.36	\$41,672.64
						Total Available	\$38,672.64