

NEIGHBORHOOD COUNCIL EVENT APPROVAL FORM



200 N. Spring Street, Rm 224, Los Angeles, CA 90012 • (213) 978-1551 or Toll-Free 3-1-1 E-mail: <u>CityClerk.Funding@LACity.org</u> <u>www.EmpowerLA.org</u>

Events are great opportunities for Neighborhood Councils to interact with their stakeholders. There are, however, liability and permitting issues that must be handled prior to the event. The Office of the City Clerk Administrative Services Division Funding Section must approve a Neighborhood Council sponsored event before any payments can be processed.

Please complete, sign this form and submit at least 30 days prior to your event.

Woodland Hills-Warner Center Neighborhood Council Neighborhood Council:
The Neighborhood Council is the Main Sponsor or Co-Sponsor for the event.
Main sponsor: Woodland Hills-Warner Center Neighborhood Council
Contact Person: Cameron Gil
Phone: 818-274-2617 Email: c.gil@whcouncil.org
Co-Sponsor (if applicable):
Contact Person:
Phone:Email:
Event Information
Event Description (festival, movie night, etc.): West Valley Job Fair
Date: 2/10/18Time Frame: 10am-2pm _Est. number of attendees: 150Event Budget: \$500 BL 145/
Venue Name:Rose Goldwater Community Center
Venue Address: 21710 Vanowen Street (Westfield Topanga Mall)
Contact Person: Gissella Velasquez
Phone: 181-227-5517 Email: gvelasquez@Westfield.com
Please note: If the location for the event is at City facility, e.g. park, the location approval may be easier and at little or no cost. If the location for event is not a City facility, a separate contract may be needed and can take 30 days to complete.
Documents scanned and emailed to <u>CityClerk.Funding@lacity.org</u> for approval PRIOR to event:
□ Neighborhood Council Event Approval Form – Completed and signed by Treasurer, Second Signatory or Event Chair
□ Funding Request Form – Completed and signed by Treasurer and Second Signatory
□ <u>Itemized Detailed Event Budget</u> – Total budget with funding categories (food, entertainment, flyers, permits, etc.) and with specific vendors if available.
□ If a bank card exemption of the daily \$2,500 limit is required for this event, please provide the date(s) and amount needed for the daily limit to be lifted:

Please note: Missing or incomplete required documents will delay approval.

The City of Los Angeles provides Neighborhood Councils with event liability coverage in the amount of \$5 million. Depending on the type of event, there may be additional permits and liability issues that must be addressed prior to the event, or the Neighborhood Council will be liable for any penalties or injuries incurred at the event. There may be fees attached to obtaining permits and additional liability so please budget accordingly. It may be easier to partner with the City family or a community based organization or even hire a producer (will require a contract prepared by the Department) so that they can obtain/handle the necessary permits and liability issues instead. The following must be obtained **PRIOR TO THE EVENT** if they are applicable to your event:

If FOOD is being purchased/provided/distributed/served at your event, you may be required to obtain the following documents:

- □ LA County Public Health Department Permit if the food is free, no permit is required. If there are tickets being sold for vendor food booths (e.g. "Taste of" type of event, which needs to have a sponsor besides the Neighborhood Council to accept the funds), a paid permit is required, but the fee will be waived if held at a City park.
- □ LA Fire Department contact for a permit for use of barbeques or to determine whether a first aid station is necessary

You may need ADDITIONAL INSURANCE for your event from Vendors if they are providing the following services:

- □ Jumper/Bouncer (Inflatables) the City of Los Angeles will need to be listed as an Additional Insured by the company
- □ Games (e.g. dunk tank, other carnival style games) City Risk Management will need to review
- □ Food (purchased, provided, distributed and/or served) City Risk Management may need to review

If RENTING a vehicle or truck to transport event materials:

- □ Renting and driving of vehicle/truck must be by a boardmember
- □ Additional Insurance offered by the rental company must be purchased in full

ADDITIONAL PERMITS may be required if the event has:

- Over 500 attendees, which may require LAPD presence LAPD Special Events
- □ Street closures for block parties Bureau of Street Services or LADOT for larger street closures, such as a parade
- □ Tents/canopies larger than 450 square feet or stages/platforms more than 30 inches above grade Building and Safety

CONTACT INFORMATION for possible permits:

- Street Maintenance (213) 847-2999
- Building and Safety (213) 482-0387
- LADOT (Traffic Officers) (323) 913-4652
- LADOT (Signs) (213) 485-2298
- LAPD (213) 486-0410 • LAFD - (213) 978-3650
- Sanitation (213) 485-3612
- Street Services http://bsspermits.lacity.org/spevents/
- LADOT (Special Operations) (323) 224-2124 LA County Public Health Dept. http://publichealth.lacounty.gov
- Risk Management (213) 978-7475

Original documents to submit with your Monthly Expenditure Report for the event:

- □ Neighborhood Council Event Approval Form Signed by Treasurer, Second Signatory or Committee Chair
- □ Funding Request Form Completed and signed by Treasurer and Second Signatory
- □ Board Vote Count Form Completed and signed by Treasurer and Second Signatory
- □ <u>Itemized Detailed Event Budget</u> Final total budget with funding categories and specific vendors. If final budget changed from original, please submit adjusted budget with new Board Vote Count Form.
- □ Original Invoices and Receipts
- ☐ Proof of Sponsorships (e.g. event flyers, webpage copy, etc.)
- □ Copies of Additional Permits (if applicable)
- ☐ Copies of Additional Insurance (if applicable)
- □ W-9 (for 1099 Individual Services if applicable)

I have read and understand the requirements set forth in this document and agree to comply with the required paperwork necessary for Neighborhood Council events.

Signature:	Addin	Feb 5, 2018 Date:	
Print Name:	Heath Kline	Title:Treasurer	
Email:	HeathK@dpmForms.com	Phone:818-312-5601	





Preliminary Budget and Planning Document

West Valley Job Fair

Presented by the Woodland Hills - Warner Center Neighborhood Council (Community Services)

Community Benefit Statement:

The WHWCNC Community Services Committee is planning a job fair to provide stakeholders a place to find job and vocational opportunities as well as receive resume and interview assistance. As well as provide business and professional attire to those in need. This combination of professional assistance and job variety will help those in-need find flexible, long-term employment, promote local employers needing to fill positions, and support the career changes of residents.

The event will take place on February 10, 2018 as comparable dates during the beginning of the year coincide with national events or holidays. The open weekend plus it being a Saturday from 10am to 2pm provides the most time and schedule flexibility for people to come out.

Budget:

Budget Line 145a

Food (snacks, fruit, coffee) - \$100

Location rental - \$175

Location banners, Tablecloths, decorations-\$100

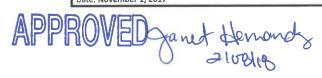
Clothing rack - \$25

Printing - \$20

Online promotion - \$80



Office of the City Clerk Administrative S	Services Division Neighborho	od Council	(NC) Fund	ding Progra	am		
Board Action Certification Form	1						
NC Name: Woodland Hills Warne	r Center				ember 1, 2		
Budget Fiscal Year: 2017-2018	The WITHWONG develop	-1					Updated Budget Allocations
Board Motion and/or Public Benefit Statement (CIP and NPG):	Budget Committee preser further instructs the Treas with the City Clerk and E	nted to the surer and P impowerL athorized o	WHWC resident A as may expenses	NC Board of the NC be requir and activi	on 11/01/ to file all red. The T ities detail	'17 to its F' necessary reasurer an	Y-18 budget allocations of the Y17-18 annual budget. The Board budget and work plan updates d President are further authorized tached (5) page budget in
Method of Payment: (Select One)	□ Check		□ Credit	Card		□ Board M	ember Reimbursement
Recused Boardmembers	nust leave the room prior to		Count ion and m	av not retu	ırn to the r	oon until aft	ter the vote is complete.
Board Member Name	Board Position	Yes	No	Abstain	Absent		Recused-Notes
Vacant	Resid Rep. Area 1,						
Linda Kouy-Ghadosh	Biz Rep. Area 1 SEC				X	X	
Karen DiBiase	CBO Rep. Area 1	X					
Yacani (Porel Polisiesistho) et	Area 1 Alternate					15 (11)	
Brian D Drapkin	Residential Rep. Area 2	Х				in him	
Raymond Cole	Business Rep. Area 2	Х		2002			
Sean McCarthy	CBO Rep. Area 2	X					
Paul Lawler (Votes If Absent Above)	Alternate, Area 2	THE STATES	all little	77777	THE HE	211111	X ABSENT
Nancy McLean	Residential Rep. Area 3	X			Name and London		Control of the same settle
Herb Madsen	Business Rep. Area 3	000000	Grani	20.000	х	002011/1	institution rimonic —
Martin Lipkin	CBO Rep. Area 3				X		
Eva Morris Huffman (Votes If Absent	Alternate, Area 3	26/1/20		X XXXX	X	A 500 00	WWW. 1 - W. 20 - 24 /70
Don Patterson	Residential Rep. Area 4		K PL		Х	-	
Vacant/Al Saur	Business Rep. Area 4		10113	Listalia.	X	E SERVE	
Camaron Gil	CBO Rep. Area 4				Х		DELINE DESCRIPTION
William Anderson (Votes if Absent	Alternate, Area 4	E154848			X		
Dorothy Koetz	Residential Rep. Area 5				Х		
Richard Hollander	Business Rep. Area 5	Х					
Mercy Alpert	CBO Rep. Area 5				Х		
Vacant (Votes It Absent Above)	Alternate, Area 5	36.1.1	12:33	BEST	1 23		
H.D. "Pat" Patton	Residential Rep. Area 6	Х					Old resource and the
Gilbert Yablon	Business Rep. Area 6	Х	3.7.5		- XX 1, 1		
Heath Kline	CBO Rep. Area 6, Treas	Х	TO FE				
Lauren Coffman (Votes If Absent	Alternate, Area 6	38.73	000	377	8 8		X NOT VOTING
Aaron Williams	Res Rep. Area 7, Parlm	Х					
Joyce Fletcher	Biz Rep. Area 7, Pres	Х					
Peter Fletcher	CBO Rep. Area 7	X					
Marie Pierre (Votes If Absent Above)	Alternate, Area 7						X ABSENT
Sheppard Kaufman	At-Large Rep	Х					
Ginna Thornburg (Votes If Absem Above)	At-Large Alt						X NOT VOTING
Vacant:	Youth Rep.			: ; : ; : ; : ;			
Totals		13	0	0	10		4
We, the Treasurer and the Second Sign complete, and that a public meeting wa Board, at a Brown Act compliant public	as held in accordance with all	laws, polici	es, and p	rocedures.			
Treasurer's Signature	White		Second	Signer's Sig	gnature		Atticler_
Print/Type Name: Heath Kline			Print/Ty	pe Name:	Lilian Joy	e Fletcher	, President
Date: November 1, 2017			Date: N	lovember :	L, 2017		



Arb.

T	8	*	37	36	33	T	T	32	Т	8		28	27	Т		П	23 2	7	Ť	т	Т	17				П	П	2 2	Т	D 00		6	۳.	4		w		2			Ľ	1.
-	9.0	36	17 CO#6	8	35	35	12	32	11	8	29 SOFT	2.8	27 Clion	26	25		=	21 UPho	20	15	18	17 Storage	16	5	4 1	# 1	3 8	- 13	-	0		6	5 Ban	4		S d Land		2	è	<u>=</u>	-	8
			Office Scappes/Copying				Pastage/Multings						C (Software/Supply/Hdwr)				Constant Contact	Phone Systems				73						Proposition into literature di Legali, chinici Milisheli ed John Stor Mashiella en	on restal late mostle				Bank Charges & Fees			150 - Operations			Approved & Adopted 11/1/17	initial 2018 Budget Col K. FY 2018 Spanding by Month ColumnsM-X. Board Approved & Adopted 5/14/17 (Col D Located 9/13/17) [Col L Board	WHWC	C
			Caper Office & Filing Supplies				UPS - NC Mailbox 177 mg Away				Software & Software Updates & NC Equip Repoles, parts, supplies		Verizon WI-FI (\$40/mo x 12 Mo Was 474,12 for FY16)			[\$420 Annua	Constant Contact email Marketing & Surveys (\$50 mp or ow 12 mp for 20% duck	Grasshopper Phone (phone service, 543.50 x 12 ma. Was 3503,76 for Pt 16. No onesol				Storage Etc. 12 Mo @ Current Rates (143×12)=\$1716. Pd July 15-June 3017						Control Control	Prince of Boards China				Union Bank	***************************************	9	[13		/1/17]	K. FY 2018 Spendin	WHWCNC FY 2018 BUDGET DETAIL -20170614 06/14/37, Description Update 9/13/17)	
	Off.		cauding 3				No. Person in 340 Sept.			l	Undates & NC E		o x 12 Mo Was 4			\$420 Annual Paid July 15-June 2017. Next pyrint due for July 2017]	all Marketing & S	phone service, \$43.50 :			\$1848 for July	Ио @ Current Ra						Ni encerne	the American I a					D. B.C.	1					g by Month Co	SET DETAIL -2	
Carried Bush to asset	e & Filling Custo	Caries L	SANCTANAMI				I B 345 Jan 1 A Charles are lived from 15 and 154				suip Repolits, pa		74.12 for FY16			317. Next pymnt di	in Des i sventi	12 ma, Was 5503,76			7-June 30 18 Lock	tes (143x12)=\$1			St. Berns	aife		Integral Io fo mo	D / Wash			Over Draft Fee I		Electer		Description	Street, Street			umnsM-X. Bo	0170614 06/	0
tes enectional 2 and	les Directions	Directional Stands	and brown in			Paid through 9/18/18	Jis Put troops y			ŀ	rfs, supplies					e for July 2017]	r sav 12 mg for 30%	Jar FY 16. No annual a			\$1848 for July 17-June 30 18 Lock current price for 12 months	716. Pd July 15-Jul			Bernadine's (Plum Mostines)	American Legion	rance of reduce	Dringe	H.C.			Over Draft Fee & Bank Fees (567 FY 16)		IC.	21	L				ard Approved 8	14/17, Description (
T			Marie		Funding Mor	18/18	6210F-38		Funding Motion(s	Ì	H				Sunting	1	-	16-056 \$100	-	Supring	months	16 30 17	7	Fundby	etings	Legion	core	Dance	2019	133	2018	FY 16]				Punding				Adopted 6/14	/pdate 9/13/17	
Terar		16-151-6 #			Motion(s a 2				Motion(s, # 2)						nding Motion(s) # 28	1	+	\$100.		Motion's # 21		Н		Motionia # 21						Inding Motionis = 2		Str.				Motion(s B u	1 * 1			V17 (Col D upo		I H B 3
Ī			ů,	_	w	=	Vs.		in.	F	S	_	S		45.	=,	^	=_,	_	55		46	j	S	1	1	Ī	_			=	*				ALLO & SPE	Fina GD 6/1	ניוי עאַנ		lated 9/13	=	Ξ
			819.62		408.00		408.00		456.12				456.12		1,045.96		596.00	449.96		1,848.00		1,848.00		1,000.00				1,000,00	200	33.00		33				& SPENDING	Final FY17 6/14/17	IPDATED	1	/171 ICol I		-
			\$ 1,320.00		en.		\$0.00		\$ 960,00		\$ 500.00		\$ 460.00		\$ 1,100.00		6000	\$ 500.00		\$ 2,000.00		\$ 2,000.00		\$ 2,900.00	\$ 1,200,00					-en		\$0.00				Allocation 6/14/17	FY18 Initial Budget	60 6 A 9 7		Board		×
			\$ 1,320.00				\$0.00		\$ 560,00		\$ 500.00		\$ 460.00		\$ 1,100.00	4		\$ 500.00		\$ 2,000.00		\$ 2,000.00	3	· ·	\$ 1,200.00	۸ ،	٠.			\$	to.	\$0.00				Allocation 11/01/17	Board Adopted Revised Budget	Allocation	Black Text =	Red Text = Decrease Green		-
Î	1	Î	90		Vinit				Air oo		8		8		ying 00	W. V.		8	ĺ	Air oo		11/1/10	- 1					Ĩ	1	Val		ĺ				April	E E	8 -	Card		Yuk	Z
l	1		\$10,00	VANE	August	Н			ALL STREET	H	H		10,865		August	1000		\$21.45	ŀ	August	,		-		11	-	t	+	t	August	-				_	yelliny			Request		August	z
İ		phic	30 \$25.00		Saptamber	-	1000		September	l	J	_		-	t September	-		\$30.99	t	September	Н	W. S. S. S.	_	Septem	namone .	A	t	t	t	- September		t				September		C City Cles	t BLACK =		Sept	0
	1	^	00	PS	per October	-	Char	_		H		Г	38.01 38.01		ber October	10000		\$31.19	H	ber October	Н	1111111	- Ilacol	August Sautamber October November December	The Course	3	t	+	t									k Period	BLACK = CK PAID tem/Det	The	October	₽
t	1				e Novemb	Г	1	_	October November December	r			01			- 3	_		r		Г	11.11		Novemb	11	4-	İ	Ť	t	October NovemberDecember	Ī					October NovemberDecembe		71/1/17	Item/De	Text =		۵
Ť	1				or Decambe	Г	Much	_	r Decembe	Ī			1 3	٦	November Decembe	_	1	T	İ	November Decembe		The state of	- Chicago	at December	11/1	-	İ	1	Ť	erDecembe						erDecembe		Ť			e Decembe	20
					Annuary February		1	_							January Februar		7			Famura F		11111		January F		ſ		I								humary F					January Feb	s
+	-					L	1	_	ebruary Ma	L					100	-) - -	1		ebruary	_	1		January FebruaryMarchApril May June	1	1	1	1	+	ebruaryMa	L				_	ebruary Ma		_				7
+	1				MarchApril Ma	Н	*	_	chApril Ma		F				dwind M	_ [-	t		shapel Ma		The state of	-	children Ma	1	1		1	+	dward M						rdiApril M		E			Marc April May June	X M A
+	-				May Juno Pro	_			y lune Pr						of same Po	1	1	-	ļ	of June Ph		H		w June Pro	1	1	1	+	+	The Party As			H			ty lune Pr					a _v June	×
\$ 00.00	20.00	4n an	\$35.00 \$		Projected Spend		\$ 00.00		January February MarchApril May June Projected Spend Budget April		\$ 0.00		\$114.03 \$		Marchanel May June Projected Spend	90000	6000	\$83.63 \$		January February Marchapell May June Projected Spend		\$0.00 \$	C. ACAL COLOR	Prolected Spend Budget Ame	200.000	\$00.00	00.00			January February Marchanis May June Projected Spend		\$0.00 \$				Jamuary February Marchapell May June Projected Spend Budget Amt						Y
\$		- 1	\$ 1,320.00		Budget Amt		\$		Budget Arnt		\$ 500.00		\$ 460.00		Budget Arns	9 00.00		\$ 500.00		Budget Amt		\$ 2,000.00	BL JEGOLAS	Budget Amr	00.002/7 C 00.0006	5 500.00				Budget Arre		EA.				Budget Amit						2
\$0.00			\$1,285.00		Avail		\$0.00		Avail		\$500.00		\$345.97		Avail	900,000	tean an	\$416.37		Aval		\$2,000.00	200		1	3500.00	30.00			Avail		\$0.00				Arak						AA
f	T				notice				ocation		f				postion			T	f	ocation				The second	1		Ī	T		ocation	T	Ī				ocation		Г				AB
\$0.00	90,00	6000	\$35.00	\$0.00																																						Æ

ы

				<u>e</u>	88	П		7 7	T	T	П			Т	6 8	Т	Т	Т	T	T	Т	T	60	5			S6 S	55 55		П	23 27	т	Т	Т	Т			Т	T	4 4	Т	1
85	2		82 Tote Bags	81 Tote Bars	80 Tote Bails		78 Banners	77	75	74	73	72	71	70 Outreach	8		3 8	65 Advertisin		63 d 200 - Outreach	10	51 Subtotal Operations	60	59	58		56 Sound Spriem		4	8 J	2 Station Admin Services		15	48	7 Retreat	6	5	15 C		2		T. Comme
			NC Tote Ba s ruse at Concerts on the Green 2016 added 4/19/17	NC Tote Bays Blue Personalized 500/ Halo Branded Solutions Added 5/11/16 \$801.50	NC Tote Ba is Green Personalized 500/ Halo Branded Solutions Added 5/11/16 \$801.50		NC Banners & Display Cimmaron Sign Servies, Inc			NC Name Badies & NC Shirts		VANC, LAANC, & Con ress of Nei hborhoods NC Education, Trainin & Advocacy		Board Business Cards		coot to be when yet (constraint)	Jako Inearical Ad (Cd. coston)	WCIR News		Description	200 ARCHORD						Wireless Microchones / Portable Listenin Devices	Equipment/Asset Purcha Mini Sound System or 2nd Video Projector & Accessories							Annual Board Retreat (Facility, Food, Resources)			Vetteral Politins, Expensed	General Admin, Expenses		WHWCNC FY 2018 BUDGET DETAIL -2017/0514 -06/14/17, Description update 3/14/17)	THE PARTY OF THE P
	Funding Motion(s)	Sub-Tatal		6 \$801.50	16 \$801.50		16-147	Ollowide Bresses				& Advocacy			The state of the s	ч.	T0-T007	16 166 0	16.140.3	Funding Muttor(s)		-		Funding Motions 8						Funding Mustarity a			Funding Motions				Funding Motionis			The state of the s		
	g \$ 1,908.57			\$ 799.31	\$ /99.37	트	\$ 309.94	E	_	\$ 563.33	E	~		*	A Approved		1,	5 50000	•	2017 Owners		\$ 6,328.95		95	UPDATED Final FY17 5/14/17 ALLOCATION							Ī	718.25	-	\$ 718.25	Ē	2017 Budget				, t man	=
	57 \$				37 \$0.00		94 \$0.00			33 \$0.00						^		00 00 00 00 00 00	n			95 \$ 10,980.00		\$ 1,500.00	FY18 Initial FY18 Initial Budget N Allocation		l	\$ 1,500.00					5 \$ 1,200.00	•	\$ 1,200.00		3			de alemana	\$ 1.920.00	
ŕ			ľ	\$0.00	\$0.00	í	\$0.00			\$0.00	1	î.	î				2000	5000			_	\$ 10,480.00	L	\$ 1,000.00	Baard Adopted Revised Budget Alfocation 11/01/17		ľ	5 1,000.00 <1					\$ 1,200.00		\$ 1,200.00	1				A	\$ 1.320.00 k	
	July August	-													- Maria (197	America			1	長		\$0.00 \$69.46	_					pdated 10/11/17 to						200			tuly August S				August	
	Segtember October ************************************	-			<u> </u>			District to	- Conduction						100000000000000000000000000000000000000	Detabar				Septamber Ottober		\$1,294.00 \$69.20	-	-				1,000.00 < Updated 10/11/17 to B/L Sound System not a priority need	Γ				-		L		September October				October	
	MaremberDecambe			-											A CONTRACTOR DE					Surveyor December		\$0.00 \$0.00						ot a priority need									November Decembe				November December January Feb	
	Annuary February								I I I I I I I I I I I I I I I I I I I							Classical February				Camera Armera	66	\$0.00													I		r January Estimacyld			il de la constantina	January Free In	
	many February Marchagei May June Projected Spend	Est Based							tarchandi May June							many February March Lord May June				Marchelor May June		\$0.00 #### #### ####	Ξ														and April May June			and the property	Marchapril May June	and And Man
8	Projected Spend	Est Based on 2016		\$ 00.00	\$0.00 \$		\$0.00 \$		February Marchited May have Projected Sound Budget Arms	\$0.00 \$		\$ 90.00		\$0.00	St. W. Standard	Projected Spend	\$0.00 \$	\$0.00 \$	\$0.00	Projection agents		\$1,432.66 \$10,480.00	Subtotal Operations	Projected Spend Budget Aint				\$0.00		Projected Spend					\$0.00		wary February Marchaell May Jupe Projected Spend Budget Aret		10	S Comment of the Comm	ecompaniery Francis Marchael May June Projected Spand Suddet Arms	
2000	Budget Artit	Г		ts ·	-		-	П	Г		8		S	ts .	П	dest Amt		- 1	\$ 700.00	State vellores	ľ			۱		ŧs.	S	\$0.00 \$ 1,000.00	T	Seg Asia	.	is t		ì	\$0.00 \$ 1,200.00	Т	1			П		
00,000 25	Avail equium		-	\$0.00	\$0.00	-	\$0.00		Avail oculion	\$0.00		\$0.00		\$0.00		Avail	\$0.00	\$0.00	\$700.00	O CONTRACTOR OF THE PARTY OF TH		\$9,047.34 Op	Ē	Ayali egation				\$1,000.00		Avail seation			A STATE OF THE PERSON NAMED IN COLUMN 1	Avail position	\$1,200.00		Ayali egroon				Ayel	
																						\$1,432.66																			\$35.00	

ь

											1					Syrtax Sub Total		128 128
	\$0.00	^		j						Ų			360.00	5	1/17)	Symlax (host old websits for 6 mo #560/one Q3 & Q4 FY 17 - lopefully unnecessary) {added 1/31,		_
	\$0.00		\$0.00							eed	\$0.00 Not n	720.00		s	16-056 Q1 \$180.	Syntax (hast ald website for 6 no \$\$60/mo Q1 & Q2 FY 17)		126 126
	\$200.00		\$0.00			L					200.00	200,00 \$	\$238.08 \$	*		NC Email Hosting & Forwarding Service (added 1/31/17-)		125 125
	\$0.00	S	\$0.00								\$0.00	\$0.00		\$		1 & 1 WHCouncil.com domain renewal inv (Due 5/17)		124 124
Recompton Reco	\$0.00	tA.	\$0.00								\$0.00	\$0.00		Ş	16-056 \$14.99	1 & 1 WHCouncil.com domain renewal Inv (Dur 5/16 Pd 7/12/16)		123 123
Decembration Dece	\$0.00	to.	\$0.00				1				\$0,00	\$0.00	\$83.88			18:1- (Old Website Josephy phythren-was \$54 in 2015-2016)		122 122
Decembration	\$0.00	u.	\$0.00								\$0.00	\$0.00	\$12.99]==		GoDaddy & 1&1 & Blue Host Domain Registration added 1/31/17		121 121
Decembration Dece	\$0.00		\$0.00								\$0.00	\$0.00	\$51.51	#2	16-056	GoDaddy (C Panel Website Hooling 3 years 162.64 (Paid through 4/50/19) & DOMAINS 1/31/17		120 120
							20.00]	o retoucings \$60	vendor - photo	ve Shots or othe	\$600.00 [Divis					[Olvine Shots or other vendor - phota retaucings \$600.00]		119 119
	\$165.00	ш	\$0.00						inv past due!	e Shots 3 photo	\$165.00 Divin	\$0.00	\$1,698.00	tt.	Treas) \$165.	Divine Shots Photography [Past Due Invoice for 3 Head Shots -(Never sent to 1		118 118
	1	\$ 1																
	co go	^	\$0.00								\$0.00		\$0.00			Port Town Website Trainin ■ of NC Members On Pa⊪e Creation & Uploads		
		\$ 4.000.00				17	cements 11/1/1	ments & enhan	ebsite im rave	\$4,000.00 for w	4,000.00 u to	40		_	ents PLUM UPDATE 1	The 2019 It is unto \$4,000.00 for website im rovements & enhancement		
Decembrish Control C	\$0.00	- 1	\$149.99							\$149.99		2,000.00 \$	11,335.50	S S	rs 16-055 \$2500	Port Town Webistes , Blue Fost & other Word Press wet: ste support vendors		-
							-		from Portown	lost port website	100					Desi in & Build New NC Website	1	-
		Budget Amt	a Projected Spend	nell May June	aryhitandi As	inail Lepus	2	Soher Novemb	eptember Oc	August				* 24	Funding Mutants			
	\$0.00				+	rmerall		o spena in r	ar create avait		7,24			Į		CONTRACT MORE TAILS OF PARTY LIBITIONS OF LANCE LANCES AND ACTUAL MARKET AND ACTUAL LANCES AND ACTUAL		111 111
				+	+			-	_		in a second			-	7 AC GCD-01	Ourseast Maradale & Dooth Landaute (Co Compounds Disasculate Classe)		
Victorian's Disclosed American Indian Victorian's Disclosed Section Disclosed Se	-11	ì	Projected Spend		100									- Control	Shings Westings			100
Percentant Data Revert 2027 Part Part Part	\$0.00	-		F	-	ŀ		-	-							Sub Total		_
Peterson's Day Sevent American Lighton Veterson's Day Sevent 2017 Sevent 2017				-				-			Ì					Prep & Mail XXX 16 Pare Newsletter MP Print & Mail 37.824 \$84554.57 F116)		1
Part Part	\$0.00			-												Print XXX 16 page 4C Newsletters ColorFx (41M 16 + 3es \$8600 FY 16)		105 105
Personal Day Femal Annother Lighter Vestion Lighter Ve		П						wsletter mailing								Print & Mail 16 Page Newsletter:		104 104
Personal Day Series Appellant Vaccinity Day Deak 2007 S 200.00 S 200.		П	\$552.42					552.42	-	et adj for over-	,625.01 Indin	8,200.00 \$ 10	\$ 2		100	Outreach & Events for Community Plan Update		$\overline{}$
Petersen's Day Seath Annetican Ligidos Vesteran's Day Seath Day Seath			Projected Spend						12.0					-	Funding Motion(s			_
Vertexan's Day Feath American Lujion Vestean's Day Event 2017 Senter 2017 Sent											Adopted rd Budget cation (01/17			ω Þ			National Night Out	101 101
Petersen's Day Event Day Event 2017																		99
Pressuran's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant's Day Event 2017 Pressurant 2017												-		Ì	Familing Motion's			TT
Vertram's Dr. Feath American Lighon Vertram's Day Event 2017 S. 120.00 S. 120.	-			-	L	-								**		None		96
Verbran't Diji, Feant American Lujion Veteran't Diji, Event 2017 5 150.00 \$ 15	25.0		-								4,050.00	1+ve	4,150.00		Funding Moden(s			TIT
Veneran's Day, Events American Luglon Veneran's Day, Event 2017 \$ 150.00 \$ 300.00 300.00 \$ 300.00 \$ 500.00 \$ 300.00 Senior Event One Generalistic Re-insulation Re-ins	\$0.00	h	\$0.00			+		cipate	C did not parti	nt has passed , h	\$0,00 < Eve	250.00	250.00	45	16-058 SP1	Grateful Hearts Food and Music Festival (for LAPD & LAPD, August 2016)		92 92 93 93
Vertrant's Day Event American Laglan Vectran's Day Event 2017 \$ 150,000 \$ 300,000 \$ 90,000 \$ 300,000	\$750.00		\$0.00			+		+			750.00		750.00	25.		One Generation (sr. Symposium Spring 2017)		90 90
	\$300.00	to.	\$0.00			\perp					300.00		150.00			American Legion Veteran's Da Event 2017	Veteran's Day Event	89 88
								_		_								87 87

SJ.

Gorbonnettal Committee Environmental Committee Aufmal Services Committee Marian Services Committee Aufmal Services Committee Marian Services Committee Soughet Community Community Services Committee Community Services Co
Independential Committee Environmental Committee Admail Services Committee Admail Services Committee Admail Services Committee Admail Services Committee Admail Services Committee Advances Advances Committee Advances Advances Committee Advances Committee Advances Advances Committee Advances
Sub-Total Sub-Total Sub-Total
Sub-Total \$10,500,000 Funding Ministring Sub-Total
8 S S S
\$0.00 # \$0.0
\$1,500.00 \$\$1,500.00 \$\$1,500.00 \$0.00 \$0.00 \$1,500.00 \$0.00 \$1,500.00 \$0
3.00 3.00 3.00 Board, Revise
\$1,500.00 Reulacement tree at Serronia Park \$500.00 \$0.00 \$0.00
t tree at Serrania Park
ark
\$0.00 \$500.00

102	1 2	199 195	198 194		196 192	195 191	194 190	193 189	192 188	191 187		188 184 189 185	1	1					181 177		174	277 173	176 172	175 171	174 170	173 169	172 158	170 166 171 167		A B
	Ī	Ī	Ī	Ī		TOTAL			Ī		900 - Unallocated	Subtotal Elections				Elections	1	0500 Elections		Subtotal NPG	NPG Public Schools	Ī	Ī		NPG 501(C)(3)'s	G 400 - Natig		Subtotal		8
								Subtotal Unallocated			scated	lections						Non		PG	c Schools'				C)(3)'s	G 400 - Neighborsd Purpose G		Subtotal Community Impr (Committee Funding)	¥	c
	+		t	Funds Avail	t	(NC FY	_	1	H	H	H	=	H		-	No NC	1		+	_	-	Rockin	LAFD F	153M	NPG fo	111 0	H	impr (Com	WCNC FY	
				Avail		17 Budget								ā		Election in 2	1					Rockin Rescue	oundation	DOSABILIAN	r Boy Scout		П	nittee Fund	2018 BU	П
						(NC FY17 Budget \$42,000 - \$5K increase as of Feb 17 from \$37K										No NC Election in 2017 - ter foresten rent, supplier, refreshments, eutropoly							LAFD Foundation Funds avail above - reallocate from line 156)	WEST VALLEY FOOD HANTRY (Funding from Column Say Line 152 Nov 16)	NPG for Boy Scouts of Amer Troo 126/Sierania Elem School 11/1/17	1	П	ing)	WHWCNC FY 2018 BUDGET DETAIL -20170614 <i>0614473</i> , December Update 2012/77	
						K increase a					Description			В		ation real, suppl		Descriuti					above - real	funding from	reo 126/Si	Descripti	П		All -2017	0
						of Feb 17 h					٥			Ī		es, refreshments.	ľ	5					ocate from I	Conun Soy I	rania Elem	3.			0614 06/1	
						70m \$37K									2	outrepohj							ine 156)	INV 152 NO	School 11/1				4/17, Descripti	
		L	L		Not Allo										Sub Total						Sub Total			161	177				on Update 9/1	
					cated-Avail			Not Allocated - Scratc			unding Mode						1	unding Mot								unding Metics			(U)	_
		ŧ		Ė	Not Allocated-Available to Spend:		-	Scratc	E		8	Ξ	E	20		aş.	-	-	+	-	9		L	ta.		(4)	Н	788		F G H
Ī	Ī	T	Ī	F	ă.	\$ 42	Final FY17 6/14/17 ALLOCATION 8 SPENDING		Ξ		2017 Budget	=	-	2017 Budget	Ī			17 Rudent	Ī	 	=	\$ 1	*			2017 Builget	Ħ	- os	UPDATED Final FY17 CO 6/14/17 ALLOCATION & SPENDING	-
1	1	1	-	L	\$0.00	42,000.00 \$	FY17 V/17 ATION ADING		_			_	_				1			3,093.58 \$		1,000.00 \$	\$1,343,58 \$	\$750.00				\$ ceretif	UPDATED S Final FY17 6/14/17 LLOCATION SPENDING	
					\$0.00	42,000.00	FY18 I minus Budget Allocation 6/14/17										1			750.00 \$				\$750.00				4,150.00	eard Adolic FYIX local Bodget Allocation	*
t	t	T	T	Ī	8	4	Board Adopted Revised Budge Allocation 11/01/17		-				-		•	•							45	8	1/0			.101	Board Revise Allo	
	R	B	3		\$0.00 <	42,000.00	Board Adopted Revised Budget Allocation 11/01/17	U					_		Y	-	1		1	1,250.00		ř	ř	\$750.00	500.00 N			9,780.00	Board Adopted Revised Budget Allocation	
BLACK = CK Issued by City Clerk	RED = Check Request Pendin w/ Cit, Clerk	BLUE = Credit Card Spending	Vionthly Expense Breakdown Legend:	L	< Over Budget Amount	\$0.00		į	_	Ш	華		_	April			1	Ŗ.		\$0.00	_		L		500.00 NPG for Friends of Sierania Elem School/ Boy Scouts of Amer Troop 126 11/1/17	April	Ц	\$0.00	July	Z
sued by City	Remuest Pen	Card Spend	ense Breakd	L	t Amount	219.45 \$1		,	_		August 541	4	_	新			San San San			\$0.00	-	L	L	L	ids of Sierar	S THE		\$0.00	August Sept	z
Clerk	din w/ Cit	1	own Legend	L	L	\$0.00 \$219.45 \$1,294.00 HYRHUHER		_	_		mmber O	_	_	September O	4	1	Industry Ballinstone	-		\$0.00 \$	_		L		la Elem Sch	August September October November Deca	4	\$0.00 \$		٥
-	Clerk	PURPLE = New Item/Detail on 11/1/17	5	L	L			-	_		cober Nov		_	ctober Nov	4	-				\$750.00	_		L	750.00 WVFP NPG	ool/ Bay Sc	ctaber Nov	_	\$500.00	October No	ъ
	+	Item/Detai		H	H	\$0.00 \$		-	-	Ц	ember Deçe	-/	-	ember Dece		+	The state of the s	-		\$0.00	-	-	H	FP NPG	outs of Ame	ember Deca	+	\$0.00	Novembe Decembe January Feb	٥
ŀ	t	on 11/1/1		-	H	\$0.00 \$0.00		-		H	mber Jahua	-	-	mber Janua	+	+	WHIRE SHIPE	-	+	\$0.00 \$0.00	-	ŀ	H		r Troop 126	mber Jenus	+	\$0.00 \$0.	этье Јапиа	70 S
İ	İ	1					-				ny Rebruan		Г	y February		1	A Page A	- Calculate	T		Ī	İ			11/1/17	in February	1	\$0.00 \$0.00	Feb	4
						\$0.00 was was man anna		Į,		Contraction Contraction	MarchApril		Ξ	MarchApril	-		THE PERSON NAMED IN	-	Ŧ	\$0.00 #### #### ####						MarchApril		\$0.00 WHE SHEET SHEET DO.O.	Marc April May June	٧
	l			man	MANA	*****		Ř			May Jume	Ξ	Ξ	May June	1		SOM AND		1	***	Ε					May Mee		unte auto	Mayoune	X W X
	538,6	542,6				\$3,38	Projected Spend		\$0.00	\$0.00	Projected 5			Projected S			many recognity to see that were expected speed			10				\$750.00	\$0.00	Projected S		150		<
	\$38,614.93	\$42,000,00	in	\$3	S3.	.07 \$	_	\$0.00		٧٠	Suprember October November Departiber January February Marchdorff May June Projected Spend Budget Amil	\$0.00	-	October November December January February MerchApril May June Projected Spend Budget Amt	+	-				\$750.00 \$	+	cs.	S	co	ts	ber Jenuary February-March-April May June Projected Spend Burget Armt	+	500.00 \$		
				\$38,614.93	$\overline{}$			\$0.00		ALTERNATION	ert Amt	\$0.00	_	get Arnt			THE THE STATE		-	\$1,750.00				750.00	500.00	get Amt		9,780.00 \$		2
						\$34,014.93 #	Projected Avail Funds	\$0.00 Un	\$0.00		Avail	\$0.00 Ele		Avail			NAM			\$500.00		\$0.00	\$0.00	\$0.00	1	Ayall		\$500.00 \$ 9,780.00 \$ 9,280.00 Co		A
								Ç,		Ī	eation		Г	ocation	1	1	Scatton			N	F		rom line 156		F	ocation	1	8		æ
						\$3,385.07		\$0.00				\$0.00								\$750.00			56					\$500.00		A

Boardmember Cameron Gil Reimbursement Request

Event: West Valley Job Fair 2/10/18

Claim: \$20.81

Items Purchased: Tablecloths

Store: 99cent Store

Purpose: Create a professional setting for the tables for employer booths without their own and to protect against damage to the rented tables

Card #0281

Receipt



Board Member Payment Method



- Card 15 #0281 - CA - POS Withdrawal #000000085184	Bank Statement	Date Description	Date Range : 02/01/2018 to 02/11/2018	Open Date: 5/19/2012 Last Dividend Amount: \$0.00	Cameron Gil XXXX02-S0080
None		Flags Category		Dividend Year to Date: \$0.00	Balance
(\$20.81)		Amount		to Date: \$0.00	
		Balance			

Item Picture



