

Woodland Hills-Warner Center Neighborhood Council			
FISCAL YEAR 2018/2019 BUDGET - ALLOCATIONS MAY 30, 2018			
	100 - OPERATIONS/OFFICE		
		Spent 2017/2018	Budgeted 2018/2019
	BANK CHARGES AND FEES		
	Union Bank	\$ -	
	SPACE RENTAL (MONTHLY MEETINGS)		
	Election Room Rental - Rose Goldwater	\$ -	
	American Legion - Board	\$ 1,200.00	\$1,200.00
	St. Barnadine's - PLUM	\$ 1,200.00	\$1,200.00
	Board Retreat	\$ -	
	Other - Forums-Events		
	STORAGE		
	Storage Etc	\$ 1,992.00	2200
	PHONE SYSTEMS		
	Grasshopper Phone	\$ 391.78	500
	Constant Contact	\$ 588.00	600
	COMPUTER		
	Verizon Wi-fi	\$ 460.00	500
	Software Upgrades	\$ -	200
	POSTAGE/MAILING		
	UPS NC Mailbox Rental	\$ -	500

	OFFICE SUPPLIES		\$ 1,603.21	3050
		Large Format Printer	\$ 900.00	0
	PRINTING			
		Arc Graphics - PLUM	\$ 876.00	500
		NC Tri-fold	\$ -	
		Paper and ink for NC Large Format Printer?	\$ -	500
		NC Board Retreat	\$ -	
		Education		1400
	BOARD RETREAT			
		Food and other	\$ -	\$1,000
	MEETING EQUIPMENT and VARIOUS			
		Meeting Refreshments	\$ -	
		Video Projector and Screen	\$ 867.61	0
	SUBTOTAL			
	OUTREACH			
	ADVERTISING	Social Media		1000
		Warner Center News	\$ 700.00	700

	GENERAL OUTREACH	VANC, LANC Congress of Neighborhoods	\$ 664.53	
	BANNERS			
	VALLEY CULTURAL CENTER	NC Booth- Concerts on the Green	\$3,000.00	3000
	ONE GENERATION SENIOR EVENT		\$ 750.00	500
	NC OUTREACH ITEMS			
		Translation Services - NC Job Fair	\$960.00	
		General fund to purchase giveaways		\$3,000.00
		HALO Branded Solution - giveaways	\$3,355.29	0
		Newsletter - \$20, 907.00		0
	WEBSITE			
		Updates	\$ 2,000.00	3000
		Photos		
		Website Hostng - Blue Host	\$ 200.00	200
	ELECTIONS			
		Miscellanoeous	\$ -	3000
	Subtotal			
	200 - NEIGHBORHOOD PURPOSE GRANTS and Community Improvement Projects			
		West Valley Food Pantry - Fall	\$ 750.00	750
		West Valley Food Pantry - Spring	\$3,000	

		VCC Childrens Program	\$3,000	3000
		Teen Court	\$3,000	
		Boy Scouts Troop 126	\$ 250.00	
		LAUSD Elementary Schools/poster contest		1500
		Budget Advocates	\$1,000	
	Subtotal			
		300 - COMMUNITY IMPROVEMENT PROJECTS		
	Beautification Committee			500
			\$ -	
	Community Outreach Committee			
			\$ -	
	Community Services Committee			500
		Job Fair	\$ 635.00	500
		Homeless Connect Day	\$ 851.00	500
		Golden Years Senior Event	\$ 1,000.00	1000
	Education Committee	Poster Contest		2000
			\$ -	
	Environmental Committee			2000
			\$ -	
	Governance Committee			
			\$ -	
	Public Safety			2000
		Health Fair	\$ 635.47	
	PLUM			
			\$ -	
	WHIP			
	Promenade Ad-hoc Committee			
			\$ -	
	SSFL Ad-hoc Committee			
			\$ -	
